

Tatworth and Forton Parish Council: Budget 2014/15

BUDGET 2014/15: £41,400				
Expenditure	Budget	Subtotal	Total	
General Administration				
Insurance	1,300			
SLCC	110			
SALC	730			
Audit	800			
Website	140			
Clerk's expenses inc travel	300			
Chairman's allowance	0			
Councillors' travel expenses	100			
Drift articles	150			
Miscellaneous	300			
		3,930		
Other Admin.:				
BT & Broadband	900			
Stationery & postage	500			
Training	450			
Hall hire (council)	1,900	3,750		
			7,680	
Employment				
Clerk's salary	8,250			
Employer's NI	500			
		8,750	8,750	
Other expenditure				
St John's Churchyard mowing	1,900			
Grass Cutting verge by church	250			
Speedwatch	120			
Poppy Wreath	50			
Burial Committee	2,000			
Youth Club	0			
MUGA annual saving	650			
Contingency	3,000			
Footpaths	3,700			
Equipment- purchase/refurb.	800			
Maintenance and cleaning	2,000			
Land - loan repayments	6,500			
Jubilee Field Maint/Dev.	3,000			
Coombses Pond	1000			
General Reserve	0			
		24,970	24,970	
Total Budget			41,400	
Ear-marked Reserves				
Election expenses			5,210	
Sinking fund for MUGA			7,878	
Crop Production			5,000	
General Reserve			10,000	
Jubilee Field Devel.Fund			17,576	
Allotments			5391	
Coombses Pond			780	
Tatworth Cemetery			6,000	
Burial Reserve			6,000	
St Johns Churchyard			6,000	
SCC Youth provision			500	
Total earmarked reserves at April 2014			70,335	