

Tatworth & Forton Parish Council Budget 2015/16

BUDGET 2015/16			
£42228			
Expenditure	Proposed	Subtotal	Total
<u>General Administration</u>			
Insurance	1,200		
SLCC	100		
SALC	700		
Audit	500		
Website	140		
Clerk's expenses inc travel	300		
Chairman's allowance	100		
Councillors' travel expenses	200		
Drift articles	150		
Miscellaneous	300		
		3,690	
Other Admin.:			
BT & Broadband	800		
Stationery & postage	440		
Training	450		
Hall hire (council)	1,900	3,590	
			7,280
<u>Employment</u>			
Clerk's salary	8,750		
Employer's NI	500		
Youth Club			
		9,250	9,250
<u>Other expenditure</u>			
Grants	1,000		
Election Reserve	500		
St John's Churchyard mowing	1,800		
Grass Cutting verge by church	250		
Speedwatch	100		
Poppy Wreath	50		
Burial Committee	2,000		
MUGA annual saving	650		
Contingency	2,000		
Footpaths	3,400		
Equipment- purchase/refurb.	560		
Maintenance and cleaning	2,000		
Land - loan repayments	6,500		
Jubilee Field Maintenance	2,888		
Jubilee Field Development	500		
Allotments	1,000		
Jubilee Field Maint/Dev.	0		
Coombes Pond	500		
General Reserve	0		
		25,698	25,698
Total Budget			42,228

Ear-marked Reserves May 15

Election expenses	5210
Sinking fund for MUGA	8528
Sustainable Communities Prize Received	5000
General Reserve	10000
Jubilee Field Devel. Fund	13000
Jubilee Field Maintenance Fund	7516
Allotments	3345.69
Coombes Pond	1723
Tatworth Cemetery	7000
Burial Reserve (future land purch)	17000
St Johns Churchyard	6275
SCC H&WB Youth PROV	
Total earmarked reserves	84597.69