

<b>HEADING</b>	<b>Budget</b>
	<b>2019-20</b>
<b>INCOME</b>	
<b>Precept</b>	<b>45,000</b>
<b>CTSG</b>	<b>200</b>
<b>Bank Interest</b>	<b>75</b>
<b>Other income</b>	<b>0</b>
<b>Land at Zembard Lane</b>	<b>0</b>
<b>Grant Income</b>	<b>0</b>
	<b>45,275</b>
<b>SCC Verge Cutting Refund</b>	<b>850</b>
<b>Wayleaves</b>	<b>0</b>
<b>Other Income</b>	<b>0</b>
<b>Allotments</b>	<b>500</b>
<b>Cemetery</b>	<b>6,465</b>
	<b>7,815</b>
<b>VAT</b>	
	<b>53,090</b>
<b>Staff</b>	<b>17,320</b>
<b>Administration</b>	<b>23,200</b>
<b>Grants</b>	<b>5,000</b>
<b>Amenities</b>	<b>10,900</b>
<b>Allotments</b>	<b>0</b>
<b>Cemetery</b>	<b>0</b>
	<b>56,420</b>
<b>VAT</b>	
	<b>-3,330</b>

<b>CODE</b>	<b>HEADING</b>	<b>Budget</b>
		<b>2019-20</b>
	<b>STAFF EXPENDITURE</b>	
<b>4501</b>	<b>Salaries</b>	<b>15,210</b>
<b>4502</b>	<b>PAYE</b>	<b>0</b>
<b>4503</b>	<b>NI - Employers</b>	<b>960</b>
<b>4504</b>	<b>Pensions - Staff</b>	<b>0</b>
<b>4505</b>	<b>Pensions - Employers</b>	<b>0</b>
<b>4507</b>	<b>Clerks Travel</b>	<b>150</b>
<b>4601</b>	<b>Conference &amp; Training</b>	<b>1,000</b>
		<b>17,320</b>

<b>CODE</b>	<b>HEADING</b>	<b>Budget</b>
		<b>2019-20</b>
	<b>ADMINISTRATION</b>	
<b>4130</b>	<b>Contingency</b>	<b>0</b>
<b>4508</b>	<b>Locum Clerk Services</b>	<b>0</b>
<b>4551</b>	<b>Chairman's Allowance</b>	<b>100</b>
<b>4552</b>	<b>Miscellaneous Expenditure</b>	<b>0</b>
<b>4055</b>	<b>Councillors Travel Expenses</b>	<b>250</b>
<b>4602</b>	<b>Councillor's Training</b>	<b>1,000</b>
<b>4603</b>	<b>Insurance</b>	<b>1,500</b>
<b>4604</b>	<b>Subscriptions</b>	<b>800</b>
<b>4605</b>	<b>Audit Fees</b>	<b>900</b>
<b>4608</b>	<b>Legal Fees</b>	<b>0</b>
<b>4610</b>	<b>Hall Rent</b>	<b>1,200</b>
<b>4611</b>	<b>Office Rent</b>	<b>1,200</b>
<b>4612</b>	<b>Bank Charges</b>	<b>75</b>
<b>4613</b>	<b>Professional Fees</b>	<b>0</b>
<b>4614</b>	<b>Postage</b>	<b>80</b>
<b>4115</b>	<b>Elections</b>	<b>0</b>
<b>4615</b>	<b>Stationery</b>	<b>400</b>
<b>4616</b>	<b>Office Equipment</b>	<b>500</b>
<b>4617</b>	<b>ICO</b>	<b>45</b>
<b>4650</b>	<b>Web Site</b>	<b>4,000</b>
<b>4651</b>	<b>IT Charges</b>	<b>750</b>
<b>4652</b>	<b>IT Capital</b>	<b>0</b>
<b>4653</b>	<b>Telephone &amp; Broadband</b>	<b>500</b>
<b>4656</b>	<b>The Drift</b>	<b>400</b>
<b>4657</b>	<b>Community Engagement</b>	<b>0</b>
<b>4701</b>	<b>PWLB</b>	<b>6,500</b>
	<b>Youth Provision</b>	<b>3,000</b>
		<b>23,200</b>

<b>CODE</b>	<b>HEADING</b>	<b>Budget</b>
		<b>2019-20</b>
	<b>GRANTS</b>	
<b>4300</b>	<b>Grants</b>	<b>4,000</b>
<b>4305</b>	<b>Section 137</b>	<b>1,000</b>
<b>4750</b>	<b>Grants</b>	<b>0</b>
		<b>5,000</b>

<b>CODE</b>	<b>HEADING</b>	<b>Budget</b>
		<b>2019-20</b>
	<b>AMENITIES</b>	
<b>4120</b>	<b>Miscellaneous</b>	<b>0</b>
<b>4400</b>	<b>St John's Churchyard</b>	<b>1,500</b>
<b>4405</b>	<b>Lay-by Verge</b>	<b>0</b>
<b>4410</b>	<b>Coombes Pond</b>	<b>0</b>
<b>4415</b>	<b>Footpaths</b>	<b>4,000</b>
<b>4420</b>	<b>Dog Bin</b>	<b>500</b>
<b>4425</b>	<b>Maintenance &amp; Cleaning</b>	<b>0</b>
<b>4430</b>	<b>Jubilee Field - Maintenance</b>	<b>0</b>
<b>4435</b>	<b>Jubilee Field - Development</b>	<b>0</b>
<b>4440</b>	<b>MUGA</b>	<b>0</b>
<b>4820</b>	<b>SID/VAS</b>	<b>0</b>
<b>4850</b>	<b>Jubilee Field - Hedges</b>	<b>0</b>
<b>4851</b>	<b>Jubilee Field - Trees</b>	<b>0</b>
<b>4852</b>	<b>Jubilee Field - Grass Cutting</b>	<b>0</b>
<b>4864</b>	<b>Bus Shelters</b>	<b>0</b>
<b>4885</b>	<b>Trees Maintenance</b>	<b>0</b>
	<b>Village Agent</b>	<b>4,900</b>
		<b>10,900</b>

<b>CODE</b>	<b>HEADING</b>	<b>Budget</b>
		<b>2019-20</b>
	<b>ALLOTMENTS</b>	
	<b>INCOME</b>	
<b>1210</b>	<b>Rents</b>	<b>200</b>
		<b>200</b>
	<b>EXPENDITURE</b>	
<b>4425</b>	<b>Maintenance</b>	<b>500</b>
<b>4445</b>	<b>Expenditure</b>	<b>0</b>
<b>4802</b>	<b>Maintenance</b>	<b>0</b>
		<b>500</b>
		<b>-300</b>

<b>CODE</b>	<b>HEADING</b>	<b>Budget</b>
		<b>2019-20</b>
	<b>CEMETERY</b>	
	<b>INCOME</b>	
<b>1080</b>	<b>Bank Interest</b>	<b>15</b>
<b>1305</b>	<b>Interments</b>	<b>3,000</b>
<b>1310</b>	<b>Inscriptions</b>	<b>1,750</b>
<b>1315</b>	<b>Garden of Remembrance</b>	<b>750</b>
<b>1810</b>	<b>Exclusive Rights of Burial</b>	<b>800</b>
<b>1840</b>	<b>Administration</b>	<b>150</b>
		<b>6,465</b>
	<b>EXPENDITURE</b>	
<b>4120</b>	<b>Miscellaneous</b>	<b>0</b>
<b>4425</b>	<b>Maintenance &amp; Cleaning</b>	<b>0</b>
		<b>0</b>
		<b>6,465</b>
<b>6000</b>	<b>Transfer from EMR</b>	
		<b>6,465</b>